



AMERICA NEPAL
MEDICAL
FOUNDATION
Advancing Healthcare in Nepal

25th Annual General Meeting Financial Report

FINANCE COMMITTEE MEMBERS



-
- Kalpana Shrestha (Co-Treasurer)
 - Dr. Jivan Lamichhane (Co-Treasurer)
 - Julia Shepardson
 - Dr. Sandeep Dhungel (PayPal Coordinator)
 - Dr. Saroj Khanal
-

2020-2021 TRANSITION



Dr. Elina Shakya

Stepping Down

Dr. Sandesh Pandit

Now General Secretary

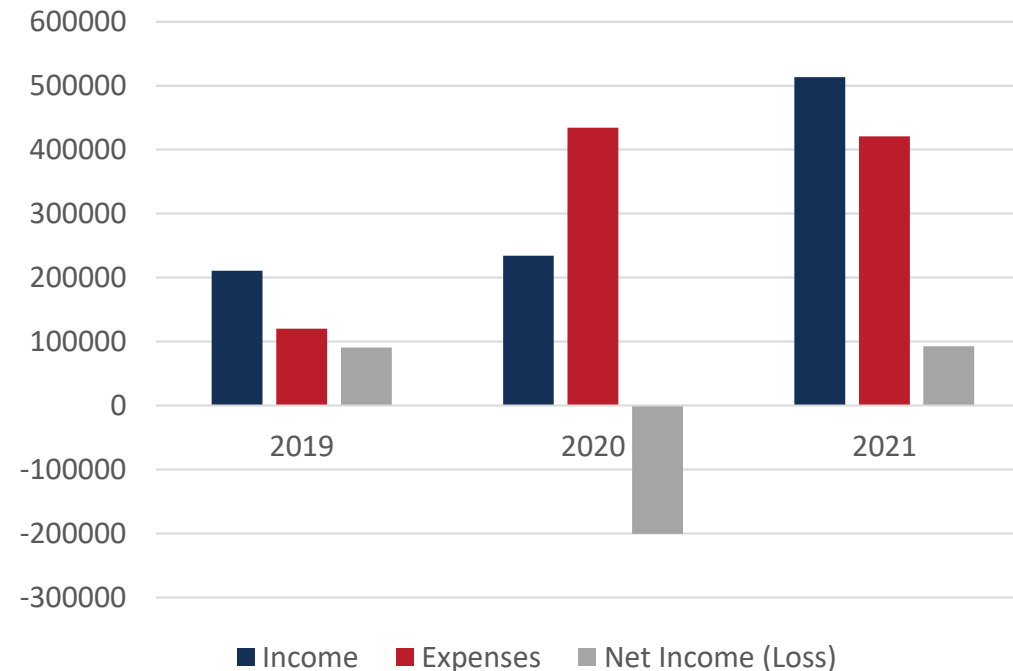
Dr. Dinesh Mainali

Stepping Down

ANMF INCOME AND EXPENSES



	2019	2020	2021*
TOTAL FUNDRAISED	\$210,478.29	\$234,017.76	\$513,383.94
TOTAL EXPENSES	\$120,015.09	\$434,488.73	\$420,881.65
NET INCOME (LOSS)	\$90,463.20	(\$200,470.97)	\$92,502.29



**As of 31 August 2021*

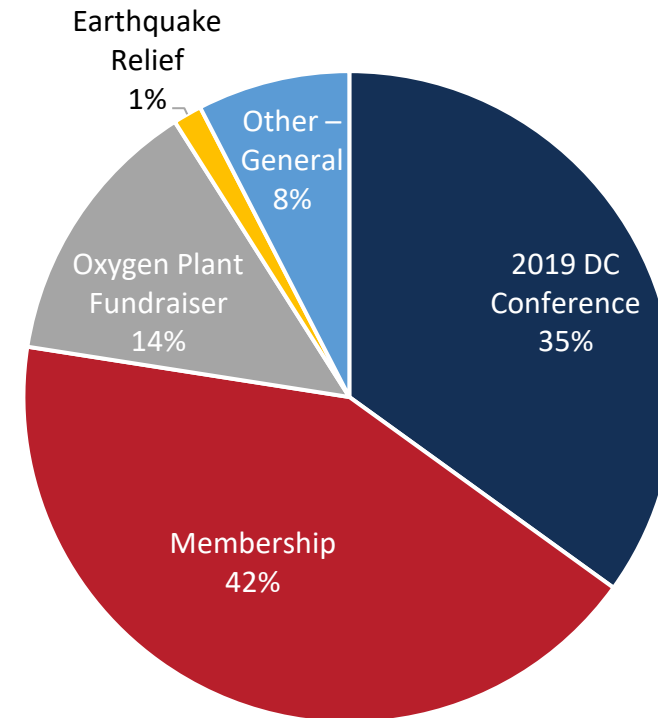
A BRIEF OVERVIEW OF 2019



TOTAL FUNDRAISED	\$210,478.29
2019 DC Conference	\$73,565.00
Membership	\$89,490.00
Oxygen Plant Fundraiser	\$28,491.56
Earthquake Relief	\$3,000.00
Other – General	\$15,931.73

TOTAL EXPENSES	\$120,015.09
DC Conference Expenses	\$43,704.47
Admin & Finance charge	\$6,332.62
Projects Funding	\$69,978.00

2019: Total Fundraised



Net Income \$ 90,463.20

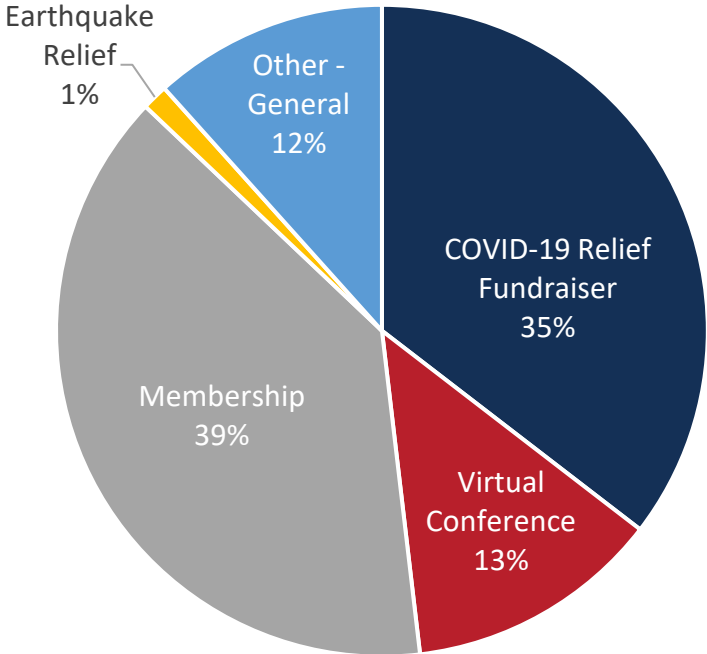
2020 IN DETAIL



TOTAL FUNDRAISED	\$234,017.76
COVID-19 Relief Fundraiser	\$82,931.55
Virtual Conference	\$29,702.86
Membership	\$91,140.00
Earthquake Relief	\$3,000.00
Other – General	\$27,243.35

TOTAL EXPENSES	\$434,488.73
Conference Expenses	\$669.47
Admin & Finance charge	\$5,811.26
Projects Funding	\$428,008.00
	>>> see next slide

2020: Total Fundraised



Net Loss \$200,470.97

DETAILS OF PROJECTS FUNDED IN 2020



Health Centers & Health Services	
COVID-19 Relief Project (6 projects)	\$122,584.00
Koshi Oxygen Plant	\$101,000.00
ICU at Rapti Academy	\$58,010.00
Nangi Health Care Center	\$23,211.00
Bronchoscopy for Patan Hospital	\$20,000.00
Hamro LifeBank Blood Management	\$18,000.00
Nepal Eye Program	\$15,000.00
ANMF Nepal Oversight Expense	\$8,284.00
Safe Motherhood N Child Healthcare	\$5,000.00
Total	\$371,089.00

Public Health Education	
Menstrual Cups Project 2	\$15,955.00
Community Health Training	\$12,630.00
Health Training for Girls	\$4,950.00
Total	\$33,535.00

Training & Cont. Medical Education	
Rheumatology Fellowship	\$18,600.00
Pediatric Critical Care Fellowship	\$4,784.00
Total	\$23,384.00

Total Funded in 2020: \$428,008.00

2021 IN DETAIL *(period of 8 months from January to August)*

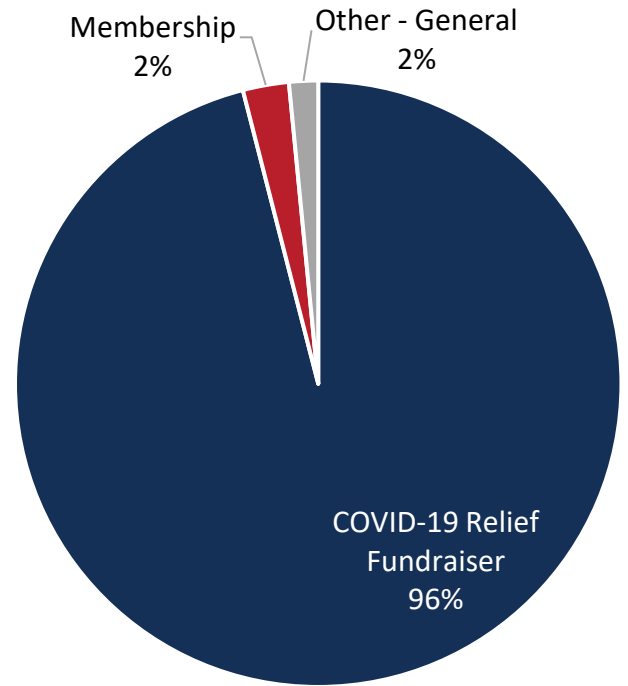


TOTAL FUNDRAISED	\$513,383.94
COVID-19 Relief Fundraiser	\$492,805.80
Membership	\$12,595.00
Other – General	\$7983.14

TOTAL EXPENSES	\$420,881.65
Admin & Finance charge	\$3,399.16
Projects Funding	\$417,482.49

Net Income \$92,502.29

2021 (8 months): Total Fundraised



2021 INCOME ANALYSIS



Fundraising – COVID-19 Relief		Membership		General Fund Income	
Birthday Fundraise	\$6,273.11	Annual Membership	\$300.00	Amazon Smile	\$384.09
Fundraising by others	\$2,064.00	Life Membership	\$12,000.00	Birthday Fundraiser	\$105.00
Save Lives Campaign	\$454,044.26	Student Membership	\$45.00	Foundations	\$3,005.76
Matching Funds	\$30,424.43	Dues – Sustaining	\$250.00	General Donations	\$3,822.61
				Matching Funds	\$650.01
				PayPal Donation – Giving Fund	\$15.67
Total COVID-19 Fundraising	\$492,805.80	Total Membership	\$12,595.00	Total General Fund Income	\$7,983.14

Total Income: \$513,383.94

COVID-19 DONORS



MetLife	\$50,000.00
Silicon Valley Community Foundation	\$50,000.00
Nepali American Community Center (NACC) and Neeko Foundation	\$50,000.00
Association of Nepalis in Minnesota	\$7,400.00
GE Donation + Match	\$20,000.00
Nepali Community at Cincinnati Ohio (NCCO)	\$3,875.00
Sacramento Nepalese Lions Club	\$1,702.00
Lilly KC	\$5,000.00
Kirk Stirling	\$5,000.00
Lakeview Healthcare System (Aegis Medical Group is part of Lakeview)	\$5,000.00
Camp Masala	\$5,000.00
Eugene-Kathmandu Sister City Association	\$3,000.00
Greater Sacramento Nepalese Community Center & Sacramento Nepalese Lions Club (both USA based non-profit organizations)	\$2,873.92
American Society of Nepalese Engineers	\$4,000.00
Pacific Northwest Hospital Medicine Association	\$5,000.00
Individuals Facebook/PayPal/Checks	\$266,617.77

Total \$484,468.69

2021 EXPENSES



Administration & Finance Charges		Projects Funded		COVID-19 Relief Project	
Accounting Fees (Tax Prep)	\$1,150.00	Ampipal Hospital – Oxygen Plant (2019)	\$19,046.00	Antigen Test	\$6,948.00
PayPal Fees	\$1,892.11	ANMF Nepal Oversight	\$10,000.00	Communication Team	\$5,667.00
Wire Transfer Fees	\$270.00	Community Mental Health Ctr.	\$20,000.00	Relief – N95 masks HCW	\$17,950.00
NY State Tax Filing Fee	\$75.00	Environmental Impact Assessment	\$10,000.00	O2 Concentrators & HFN Cannula	\$40,000.00
Postage	\$12.05			O2 Supply Isolation Center	\$66,900.00
				Oxygen Plant for Nepal	\$205,586.49
				Tele-Consult – Home Isolation Patient	\$15,385.00
Total Admin & Finance	\$3,399.16	Total Projects Funded	\$59,046.00	Total COVID-19 Relief	\$358,436.49

Total Expenses: \$420,881.65

2021 COVID-19 SAVE LIVES CAMPAIGN



Funds Raised \$492,805.80

Covid-19 Birthday Fund Raise	\$6,273.11
Covid-19 fund raising by others Org.	\$2,064.00
Covid-19 SAVE lives Campaign	\$454,044.26
Matching Funds- Covid 19	\$30,424.43

Project Expenses \$358,436.49

Covid-19 Antigen Test	\$6,948.00
Covid-19 Communication Team	\$5,667.00
Covid- 19 relief-N95 masks HCW	\$17,950.00
O2 Concentrators and HFN Cannula	\$40,000.00
O2 supply Isolation Center	\$66,900.00
Oxygen Plants for Nepal	\$205,586.49
Tele consult- Home isolation Patient	\$15,385.00

Total Funds Available for COVID-19 Projects \$134,369.31

Projects On Hold (*Awaiting SWC Approvals*)

Oxygen Plant #3	\$30,997.00
COVID-19 Mass Testing Initiative	\$20,000.00
SIM Lab & Ventilator Training Lab	\$14,500.00
Communication Team in HEOC	\$1,995.00
Tele-consultation for Home Isolation Patients	\$2,437.00
Oxygen Plant - Pharping	\$17,421.00

Total COVID-19 Funds On Hold \$87,350.00

Funds Available for Future COVID-19 Relief Projects \$47,019.31

OTHER PROJECTS APPROVED & ON HOLD



ON HOLD

Awaiting SWC Approvals

CME_ Pediatric Critical Care	\$1,580.00
Implementing Electronic Health Record – Charity Clinic in Devghat	\$6,000.00
Critical Care Nurse Scholarship	\$11,480.00
Ensuring Health & Well-Being	\$7,000.00
TOTAL ON HOLD	\$26,060.00

ANMF FINANCIAL POSITION *(as of August 31st, 2021)*



Total Cash On Hand

\$266,532.19

Cash in Bank

\$265,596.75

PayPal

\$935.44

Total Approved Projects

(\$113,410.00)

COVID-19 Relief Projects

\$87,350.00

Other Approved Projects

\$26,060.00

Restricted for COVID-19 Relief Projects

(\$47,019.31)

Unrestricted Funds Available

\$106,102.88

TAX FILING



Income Tax for 2020 has been electronically filed and accepted by IRS

www.anmf.org/finances



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TAX RETURNS

[2019, 2018, 2017, 2016, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007, 2006, 2005, 2004, 2003, Before 2002](#)

AUDIT REPORTS

[ANMF 2015 Audit Report](#)

[ANMF 2002 Audit Report](#)

WAYS TO DONATE



ANMF Website – <https://www.anmf.org/>

[facebook.com/anmfUS/](https://www.facebook.com/anmfUS/)

PayPal – accounts@anmf.org

[smile.amazon.com](https://www.smile.amazon.com)

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St. Augustine, FL 32095



Any Questions?

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